

APPENDIX I – KELOWNA MEMORIAL PARK CEMETERY FEE SCHEDULE

PRODUCT/SERVICE

Annual Increase

2006

March 31,
2007
5.0%

January
1, 2008
2.50%

City of Kelowna

MEMORANDUM

DATE: March 8, 2007
FILE: 4100-01
TO: City Manager
FROM: Cemetery Manager
RE: Fee Changes – Kelowna Memorial Park Cemetery

RECOMMENDATION:

THAT Council approve the recommended fee changes as outlined in the report dated March 8, 2007 from Kelowna Memorial Park Cemetery Manager,

AND THAT the amending bylaw to the Kelowna Memorial Park Cemetery Bylaw No. 8807 be brought forward for reading consideration by Council;

DISCUSSION:

It is recognized that to provide the public exceptional cemetery services and to support self-sufficiency the following changes are required:

- Addition burial options to ensure adequate cemetery inventory: In Section G7 an additional 250 Lawn Crypts have been install and 394 niches been added to the Bennett Memorial Columbaria. This inventory is expected to last for 3-4 years.
- Regulations for the new Columbaria, minor housekeeping changes, and Cemetery Section descriptions for the new interment inventory.
- A Fee adjustment of 7% is required for items such as grave liners, bronze memorials and labour/material costs which have increased for capital works.
- An increase of 10% is required for the G7 Lawn Crypts with upright markers to offset costs associated with this product.
- A general increase to the Fee Schedule of 5% for 2007 to ensure self-sufficiency and 2.5% increase for 2008 to offset inflation. A review will be conducted prior to 2009 to consider an inflationary increase for the years 2009 and 2010.

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In order to receive an amendment to the Certificate of Public Interest, the Cemetery Manager will register the new inventory including the fees, mapping and regulations with the Business Practices and Consumer Protection Authority (BPCPA) in compliance with the Cremation, Interment, and Funeral Services Act.

Appendix I, attached to this report, contains the recommended fee schedule for 2007 and 2008.

Dennis Radford, *Certified Cemetery Executive*
Cemetery, Manager

Cc David Graham, Director of Recreation, Parks & Cultural Services
Paul Macklem, Director of Financial Services
Joe Creron, Parks Manager

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PRODUCT/SERVICE	2006	March 31, 2007	January 1, 2008
Annual Increase		5.0%	2.50%
RIGHT OF INTERMENT - G7 LAWN CRYPT (Upright Marker) NO LINER REQUIRED			
PLOT PRICE	1,760.00	1,936.00	1,984.00
CEMETERY REPLACEMENT FUND	603.00	663.00	680.00
CEMETERY MAINTENANCE FUND	783.00	861.00	883.00
Total	3,146.00	3,460.00	3,547.00
RIGHT OF INTERMENT - G1, G7 LAWN CRYPT (Flat Marker G 7) NO LINER REQUIRED			
PLOT PRICE	1,313.00	1,379.00	1,413.00
CEMETERY REPLACEMENT FUND	657.00	690.00	707.00
CEMETERY MAINTENANCE FUND	657.00	690.00	707.00
Total	2,627.00	2,759.00	2,827.00
RIGHT OF INTERMENT - G4 LARGE PLOT (Upright Marker)			
PLOT PRICE	883.00	927.00	950.00
CEMETERY REPLACEMENT FUND	441.00	463.00	475.00
CEMETERY MAINTENANCE FUND	441.00	463.00	475.00
Total	1,765.00	1,853.00	1,900.00
RIGHT OF INTERMENT - G4 LARGE PLOT (Flat Marker)			
PLOT PRICE	630.00	662.00	678.00
CEMETERY REPLACEMENT FUND	315.00	331.00	339.00
CEMETERY MAINTENANCE FUND	315.00	331.00	339.00
Total	1,260.00	1,324.00	1,356.00
RIGHT OF INTERMENT - SEC C,D,E (5'x10")			
PLOT PRICE	441.00	463.00	475.00
CEMETERY REPLACEMENT FUND	221.00	232.00	238.00
CEMETERY MAINTENANCE FUND	221.00	232.00	238.00
Total	883.00	927.00	951.00
RIGHT OF INTERMENT - SEC A,B (5'x10')			
PLOT PRICE	221.00	232.00	238.00
CEMETERY REPLACEMENT FUND	110.00	116.00	118.00
CEMETERY MAINTENANCE FUND	110.00	116.00	118.00
Total	441.00	464.00	474.00

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PRODUCT/SERVICE	2006	March 31, 2007	January 1, 2008
Annual Increase		5.0%	2.50%
RIGHT OF INTERMENT - G2 MAUSOLEUM COUCH CRYPT, LEVEL 1,2,&3, INCLUDES STANDARD CRYPT PLATE, VASE AND OPENING & CLOSING			
PLOT PRICE	8,926.00	9,372.00	9,607.00
CEMETERY REPLACEMENT FUND	7,141.00	7,498.00	7,686.00
CEMETERY MAINTENANCE FUND	1,785.00	1,874.00	1,921.00
Total	17,852.00	18,744.00	19,214.00
RIGHT OF INTERMENT - G2 SINGLE CRYPT LEVEL 1, INCLUDES STANDARD CRYPT PLATE, VASE AND OPENING & CLOSING			
PLOT PRICE	5,358.00	5,626.00	5,767.00
CEMETERY REPLACEMENT FUND	4,287.00	4,501.00	4,614.00
CEMETERY MAINTENANCE FUND	1,072.00	1,126.00	1,154.00
Total	10,717.00	11,253.00	11,535.00
RIGHT OF INTERMENT - G2 SINGLE CRYPT LEVEL 2, INCLUDES STANDARD CRYPT PLATE, VASE AND OPENING & CLOSING			
PLOT PRICE	6,430.00	6,752.00	6,920.00
CEMETERY REPLACEMENT FUND	5,144.00	5,401.00	5,536.00
CEMETERY MAINTENANCE FUND	1,286.00	1,350.00	1,384.00
Total	12,860.00	13,503.00	13,840.00
RIGHT OF INTERMENT - G2 SINGLE CRYPT LEVEL 3, INCLUDES STANDARD CRYPT PLATE, VASE AND OPENING & CLOSING			
PLOT PRICE	6,057.00	6,360.00	6,519.00
CEMETERY REPLACEMENT FUND	4,845.00	5,087.00	5,214.00
CEMETERY MAINTENANCE FUND	1,211.00	1,272.00	1,303.00
Total	12,113.00	12,719.00	13,036.00
RIGHT OF INTERMENT - SECTION A,D SMALL PLOT (3'x5')			
PLOT PRICE	131.00	138.00	141.00
CEMETERY REPLACEMENT FUND	66.00	69.00	71.00
CEMETERY MAINTENANCE FUND	66.00	69.00	71.00

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PRODUCT/SERVICE	2006	March 31,	January
		2007	1, 2008
Annual Increase		5.0%	2.50%
Total	263.00	276.00	283.00
RIGHT OF INTERMENT - SECTION G7 - SEMI-PRIVATE ESTATE; INCLUDES 2 DOUBLE-DEPTH LAWN CRYPTS, 8 COMPANION CREMATION PLOTS, MARKER FOUNDATION, SHARED GRANITE BENCH AND GARDEN BEDS			
PLOT PRICE	18,727.00	19,663.00	20,155.00
CEMETERY REPLACEMENT FUND	9,363.00	9,831.00	10,077.00
CEMETERY MAINTENANCE FUND	9,363.00	9,831.00	10,077.00
Total	37,453.00	39,325.00	40,309.00
RIGHT OF INTERMENT - SECTION G7 - PRIVATE ESTATE; INCLUDES 2 DOUBLE-DEPTH LAWN CRYPTS, 8 COMPANION CREMATION PLOTS, MARKER FOUNDATION, GRANITE BENCH, ARCHED GATE FEATURE C/W BRONZE NAME PLATE AND GARDEN BEDS			
PLOT PRICE	25,389.00	26,658.00	27,325.00
CEMETERY REPLACEMENT FUND	12,695.00	13,330.00	13,663.00
CEMETERY MAINTENANCE FUND	12,695.00	13,330.00	13,663.00
Total	50,779.00	53,318.00	54,651.00
RIGHT OF INTERMENT - BENNETT MEMORIAL COLUMBARIUM - CONCORD - INCLUDES BRONZE WREATH - OPEN / CLOSING EXTRA			
PLOT PRICE	1,187.00	1,246.00	1,278.00
CEMETERY REPLACEMENT FUND	594.00	624.00	639.00
CEMETERY MAINTENANCE FUND	179.00	188.00	193.00
Total	1,960.00	2,058.00	2,110.00
RIGHT OF INTERMENT - BENNETT MEMORIAL COLUMBARIUM - CURVED WALL LEVEL 1, ENGRAVING EXTRA, INCLUDES OPENING & CLOSING			
PLOT PRICE	1,313.00	1,379.00	1,413.00
CEMETERY REPLACEMENT FUND	1,051.00	1,104.00	1,131.00
CEMETERY MAINTENANCE FUND	263.00	276.00	283.00
Total	2,627.00	2,759.00	2,827.00

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PRODUCT/SERVICE	2006	March 31, 2007	January 1, 2008
Annual Increase		5.0%	2.50%
RIGHT OF INTERMENT - BENNETT MEMORIAL COLUMBARIUM - CURVED WALL LEVEL 2, ENGRAVING EXTRA, INCLUDES OPENING & CLOSING			
PLOT PRICE	1,392.00	1,462.00	1,498.00
CEMETERY REPLACEMENT FUND	1,114.00	1,170.00	1,199.00
CEMETERY MAINTENANCE FUND	278.00	292.00	299.00
Total	2,784.00	2,924.00	2,996.00
RIGHT OF INTERMENT - BENNETT MEMORIAL COLUMBARIUM - CURVED WALL LEVEL 3, ENGRAVING EXTRA, INCLUDES OPENING & CLOSING			
PLOT PRICE	1,445.00	1,517.00	1,555.00
CEMETERY REPLACEMENT FUND	1,156.00	1,214.00	1,244.00
CEMETERY MAINTENANCE FUND	289.00	303.00	311.00
Total	2,890.00	3,034.00	3,110.00
RIGHT OF INTERMENT - BENNETT MEMORIAL COLUMBARIUM - ROUND UNIT - LEVEL 1 & 6, ENGRAVING EXTRA, INCLUDES OPENING & CLOSING			
PLOT PRICE	1,313.00	1,379.00	1,413.00
CEMETERY REPLACEMENT FUND	1,051.00	1,104.00	1,131.00
CEMETERY MAINTENANCE FUND	263.00	276.00	283.00
Total	2,627.00	2,759.00	2,827.00
RIGHT OF INTERMENT - BENNETT MEMORIAL COLUMBARIUM - ROUND UNIT - LEVEL 2 & 5, ENGRAVING EXTRA, INCLUDES OPENING & CLOSING			
PLOT PRICE	1,392.00	1,462.00	1,498.00
CEMETERY REPLACEMENT FUND	1,114.00	1,170.00	1,199.00
CEMETERY MAINTENANCE FUND	278.00	292.00	299.00
Total	2,784.00	2,924.00	2,996.00
RIGHT OF INTERMENT - BENNETT MEMORIAL COLUMBARIUM - ROUND UNIT - LEVEL 3 & 4, ENGRAVING EXTRA, INCLUDES OPENING & CLOSING			
PLOT PRICE	1,445.00	1,517.00	1,555.00
CEMETERY REPLACEMENT FUND	1,156.00	1,214.00	1,244.00
CEMETERY MAINTENANCE FUND	260.00	273.00	280.00
Total	2,861.00	3,004.00	3,079.00

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PRODUCT/SERVICE	2006	March 31, 2007	January 1, 2008
Annual Increase		5.0%	2.50%
RIGHT OF INTERMENT - PROMONTORY GREEN INTERMENT GARDEN NICHE, SECTION G2 - LEVEL 1, INCLUDES STANDARD NICHE PLATE AND OPENING & CLOSING			
PLOT PRICE	1,313.00	1,379.00	1,413.00
CEMETERY REPLACEMENT FUND	1,051.00	1,104.00	1,131.00
CEMETERY MAINTENANCE FUND	263.00	276.00	283.00
Total	2,627.00	2,759.00	2,827.00
RIGHT OF INTERMENT - PROMONTORY GREEN INTERMENT GARDEN NICHE, SECTION G2 - LEVEL 2, INCLUDES STANDARD NICHE PLATE AND OPENING & CLOSING			
PLOT PRICE	1,392.00	1,462.00	1,498.00
CEMETERY REPLACEMENT FUND	1,114.00	1,170.00	1,199.00
CEMETERY MAINTENANCE FUND	278.00	292.00	299.00
Total	2,784.00	2,924.00	2,996.00
RIGHT OF INTERMENT - PROMONTORY GREEN INTERMENT GARDEN NICHE, SECTION G2 - LEVEL 3, INCLUDES STANDARD NICHE PLATE AND OPENING & CLOSING			
PLOT PRICE	1,445.00	1,517.00	1,555.00
CEMETERY REPLACEMENT FUND	1,156.00	1,214.00	1,244.00
CEMETERY MAINTENANCE FUND	289.00	303.00	311.00
Total	2,890.00	3,034.00	3,110.00
RIGHT OF INTERMENT - PROMONTORY GREEN INTERMENT GARDEN NICHE, SECTION G2 - LEVEL 4, INCLUDES STANDARD NICHE PLATE AND OPENING & CLOSING			
PLOT PRICE	1,392.00	1,462.00	1,498.00
CEMETERY REPLACEMENT FUND	1,114.00	1,170.00	1,199.00
CEMETERY MAINTENANCE FUND	278.00	292.00	299.00
Total	2,784.00	2,924.00	2,996.00
RIGHT OF INTERMENT - PROMONTORY GREEN INTERMENT GARDEN CREMATION PLOT, SECTION G3 - FAMILY PLOT 3'x6'			
PLOT PRICE	630.00	662.00	678.00
CEMETERY REPLACEMENT FUND	315.00	331.00	339.00
CEMETERY MAINTENANCE FUND	315.00	331.00	339.00
Total	1,260.00	1,324.00	1,356.00

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RIGHT OF INTERMENT - PROMONTORY GREEN INTERMENT GARDEN CREMATION PLOT - SECTION G3 - COMPANION PLOT 3'x3'			
PLOT PRICE	341.00	358.00	367.00
CEMETERY REPLACEMENT FUND	171.00	180.00	184.00
CEMETERY MAINTENANCE FUND	171.00	180.00	184.00
Total	683.00	718.00	735.00
RIGHT OF INTERMENT - CREMATION PLOT - SECTION G5 & G6 - FAMILY PLOT 3'x6'			
PLOT PRICE	525.00	551.00	565.00
CEMETERY REPLACEMENT FUND	263.00	276.00	283.00
CEMETERY MAINTENANCE FUND	263.00	276.00	283.00
Total	1,051.00	1,103.00	1,131.00
RIGHT OF INTERMENT - CREMATION PLOT - G5 & G6 - COMPANION PLOT 3'x3'			
PLOT PRICE	263.00	276.00	283.00
CEMETERY REPLACEMENT FUND	131.00	138.00	141.00
CEMETERY MAINTENANCE FUND	131.00	138.00	141.00
Total	525.00	552.00	565.00
RIGHT OF INTERMENT - CREMATION PLOTS - SECTION C (1.5' x 2') & SECTION D (2.5' x 1.5')			
PLOT PRICE	158.00	166.00	170.00
CEMETERY REPLACEMENT FUND	79.00	83.00	85.00
CEMETERY MAINTENANCE FUND	79.00	83.00	85.00
Total	316.00	332.00	340.00
MEMORIAL WALL SPACE			
PLOT PRICE	210.00	221.00	226.00
CEMETERY REPLACEMENT FUND	105.00	110.00	113.00
CEMETERY MAINTENANCE FUND	105.00	110.00	113.00
Total	420.00	441.00	452.00
RIGHT OF INTERMENT - PROMONTORY GREEN INTERMENT GARDEN SCATTERING GARDEN OSSUARY INCLUDES NAME PLATE			
PLOT PRICE	210.00	221.00	226.00
CEMETERY REPLACEMENT FUND	105.00	110.00	113.00
CEMETERY MAINTENANCE FUND	105.00	110.00	113.00
Total			

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PRODUCT/SERVICE		2006	March 31, 2007	January 1, 2008
Annual Increase			5.0%	2.50%
		420.00	441.00	452.00
Burial Services				
INTERMENT - CASKET	604.00	634.00	650.00	
INTERMENT - CREMATED REMAINS	263.00	276.00	283.00	
DISINTERMENT - CASKET	1,051.00	1,104.00	1,131.00	
DISINTERMENT - CREMATED REMAINS	263.00	276.00	283.00	
INTERMENT - CHILDREN UNDER 12 YEARS OF AGE	50% OF REGULAR FEE			
CONCRETE LINER OR REINFORCED FIBREGLASS LINER - LARGE	420.00	441.00	452.00	
CONCRETE LINER OR REINFORCED FIBREGLASS LINER - CREMATION	131.00	138.00	141.00	
CONCRETE CONTAINER OR REINFORCED FIBREGLASS LINER CHILDS	158.00	166.00	170.00	
HANDLING & PLACING VAULTS SUPPLIED BY FUNERAL HOME	263.00	276.00	283.00	
Price list for INSTALLATION OF PLAQUES BY CITY IN SECTIONS C, D, E1,E2,E3,G3,G4,G5 & G6				
CEMETERY MAINTENANCE FUND	109.00	114.00	117.00	
INSTALLATION	163.00	171.00	175.00	
Total	272.00	286.00	293.00	
INSTALLATION OF MEMORIAL (ALL TYPES) BY OTHERS IN PIONEER SECTION AND UPRIGHT SECTIONS OF SECTION G - MARKER UPRIGHT PERMIT	158.00	166.00	170.00	
MODIFICATION (RE-SETTING) OF MEMORIAL	53.00	56.00	57.00	
WEEKEND/HOLIDAY FEE	410.00	431.00	441.00	
INTERMENTS AFTER 3:00 PM	252.00	265.00	271.00	
CANOPY SERVICE (2ND TENT)	89.00	93.00	96.00	
IN-GROUND GALVANIZED FLOWER VASE	55.00	58.00	59.00	
HANDLING & PLACING VASE SUPPLIED BY FUNERAL HOME	21.00	22.00	23.00	
ADMINISTRATION FEE	53.00	56.00	57.00	
ADDITIONAL USE FEE (3RD/+ BURIAL)	263.00	276.00	283.00	
DEEPENING LARGE LOT	1,051.00	1104.00	1131.00	
DEEPENING CREMATION LOT	263.00	276.00	283.00	
SUPPLY 2ND YEAR PLATE	79.00	83.00	85.00	
DISPOSAL OF MARKER	53.00	75.00	77.00	

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TO SUPPLY PALL BEARER PER (2 EMPLOYEES)	77.00	81.00	83.00
ENGRAVING OF GRANITE SHUTTER		210.00	215.00